| Code Schedule | Fee Type | Count | Total |
| :---: | :---: | :---: | :---: |
| 1.0 Felony Generic |  | 17 | \$10,805.19 |
| Statutory Fine | Scheduled Cost | 12 | \$2,270.28 |
| 2.0 Felony DUI |  |  |  |
|  | Statutory Fine | 1 | \$1,470.00 |
|  | Scheduled Cost | 1 | \$730.00 |
| 3.0 Felony Drug |  |  |  |
|  | Statutory Fine | 40 | \$32,948.83 |
|  | Scheduled Cost | 15 | \$13,252.64 |
| 4.0 Felony Sex |  |  |  |
|  | Statutory Fine | 1 | \$2,750.00 |
|  | Scheduled Cost | 2 | \$1,489.00 |
| 5.0 Misdemeanor Generic |  |  |  |
|  | Statutory Fine | 68 | \$27,497.33 |
|  | Scheduled Cost | 28 | \$10,245.00 |
| 6.0 Misdemeanor DUI |  |  |  |
|  | Statutory Fine | 12 | \$7,303.00 |
|  | Scheduled Cost | 18 | \$14,211.50 |
| 7.0 Misdemeanor Drug |  |  |  |
|  | Statutory Fine | 4 | \$1,434.00 |
|  | Scheduled Cost | 2 | \$327.00 |
| 8.0 Misdemeanor Sex |  |  |  |
|  | Scheduled Cost | 1 | \$1,012.81 |
| 9.0 Major Traffic |  |  |  |
|  | Statutory Fine | 105 | \$18,998.51 |
|  | Scheduled Cost | 113 | \$29,112.54 |
| 10.0 Minor Traffic |  |  |  |
|  | Statutory Fine | 177 | \$17,572.67 |
|  | Scheduled Cost | 184 | \$39,428.35 |
| 10.5 Overweight |  |  |  |
| 11.0 Conservation |  |  |  |
|  | Statutory Fine | 7 | \$4,826.00 |
|  | Scheduled Cost | 24 | \$4,095.00 |
| 12.0 Prepay 529 |  |  |  |
|  | Statutory Fine | 1 | \$89.00 |
|  | Scheduled Cost | 129 | \$21,320.00 |
| 13.0 Ordinance Etc |  |  |  |
|  | Statutory Fine | 6 | $\$ 825.00$ |


| Cod Fee | Sched 1 | Sched 2 | Sched 3 | Sched 4 | Sched 5 | Sched 6 | Sched 7 | Sched 8 | Sched 9 | Sched 10 | Sched 10.5 | Sched 11 | Sched 12 | Sched 13 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| County |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 8 Automation | \$112.50 | \$25.00 | \$100.00 | \$25.00 | \$550.00 | \$216.50 | \$50.00 | \$0.00 | \$1,946.92 | \$3,470.00 | \$0.00 | \$420.00 | \$2,600.00 | \$120.00 |
| 22 Document Storage | \$87.50 | \$25.00 | \$100.00 | \$25.00 | \$550.00 | \$261.50 | \$50.00 | \$0.00 | \$1,948.15 | \$3,402.00 | \$0.00 | \$420.00 | \$2,600.00 | \$120.00 |
| 42 Medical Costs | \$70.00 | \$20.00 | \$165.00 | \$20.00 | \$230.00 | \$110.00 | \$0.00 | \$10.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 72 Clerk Op Scheduled | \$12.50 | \$0.00 | \$36.25 | \$5.00 | \$115.00 | \$55.00 | \$0.00 | \$5.00 | \$457.00 | \$865.00 | \$0.00 | \$105.00 | \$650.00 | \$30.00 |
| 76 Child Advocacy Fee | \$25.00 | \$0.00 | \$82.50 | \$10.00 | \$230.00 | \$110.00 | \$0.00 | \$10.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 96 E -Citation Fee | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$250.00 | \$111.50 | \$0.00 | \$10.00 | \$920.00 | \$1,720.00 | \$0.00 | \$210.00 | \$1,300.00 | \$60.00 |
| 97 SA Automation Fee | \$9.00 | \$0.00 | \$14.50 | \$2.00 | \$56.00 | \$48.00 | \$0.00 | \$2.00 | \$232.00 | \$475.00 | \$0.00 | \$18.00 | \$0.00 | \$0.00 |
| 122 PD Automation | \$9.00 | \$0.00 | \$14.50 | \$2.00 | \$50.00 | \$24.00 | \$0.00 | \$2.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 125 Court Services | \$90.00 | \$0.00 | \$145.00 | \$20.00 | \$500.00 | \$240.00 | \$0.00 | \$20.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| County General Fund | \$1098.50 | \$172.00 | \$1565.50 | \$259.00 | \$4287.00 | \$2306.00 | \$143.00 | \$113.00 | \$14380.81 | \$19925.85 | \$0.00 | \$2426.00 | \$6075.00 | \$145.00 |
| $10 \begin{aligned} & \text { State } \\ & \text { Driver Ed } \end{aligned}$ | \$145.00 | \$5.00 | \$0.00 | \$0.00 | \$0.00 | \$135.00 | \$16.00 | \$0.00 | \$574.00 | \$779.00 | \$0.00 | \$0.00 | \$390.00 | \$0.00 |
| 11 Violent Crime | \$344.78 | \$100.00 | \$400.00 | \$100.00 | \$1,716.00 | \$701.00 | \$75.00 | \$33.81 | \$480.00 | \$519.00 | \$0.00 | \$0.00 | \$520.00 | \$0.00 |
| 16 Drug Enforcement | \$0.00 | \$0.00 | \$20,660.60 | \$0.00 | \$100.00 | \$0.00 | \$115.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 23 DV Shelter Service | \$0.00 | \$0.00 | \$0.00 | \$100.00 | \$110.00 | \$200.00 | \$0.00 | \$100.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 25 Drug Crime Lab | \$173.98 | \$0.00 | \$425.00 | \$0.00 | \$0.00 | \$0.00 | \$18.65 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |


| 26 Drug Treatment | \$0.00 | \$0.00 | \$8,562.64 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 30 Sexual Assault | \$0.00 | \$0.00 | \$0.00 | \$200.00 | \$0.00 | \$0.00 | \$0.00 | \$200.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 33 Trauma Center SCHD | \$0.00 | \$100.00 | \$825.00 | \$0.00 | \$0.00 | \$966.50 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 39 DUI Crime Lab | \$0.00 | \$150.00 | \$0.00 | \$0.00 | \$0.00 | \$350.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 44 DNA Identification | \$540.00 | \$250.00 | \$1,312.50 | \$250.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 54 DUI Fund | \$0.00 | \$200.00 | \$0.00 | \$0.00 | \$0.00 | \$3,723.50 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 58 Spinal Cord Trust | \$0.00 | \$5.00 | \$41.25 | \$0.00 | \$0.00 | \$50.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 60 T\&CCSF | \$87.50 | \$80.00 | \$287.75 | \$35.00 | \$460.00 | \$1,519.00 | \$0.00 | \$20.00 | \$3,817.54 | \$3,438.50 | \$0.00 | \$0.00 | \$520.00 | \$0.00 |
| 73 Prisoner Rvw Board | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2.00 | \$5.50 | \$0.00 | \$0.00 | \$43.00 | \$84.50 | \$0.00 | \$1.00 | \$0.00 | \$0.00 |
| 89 State Police Ops | \$160.00 | \$0.00 | \$412.50 | \$695.00 | \$1,236.00 | \$3,630.00 | \$0.00 | \$500.00 | \$1,840.00 | \$1,730.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 98 Pill Disposal Fund | \$0.00 | \$0.00 | \$313.50 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 99 CV Police Op Fund | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$525.00 | \$0.00 | \$0.00 |
| 101 ISP Merit Board | \$45.00 | \$0.00 | \$41.25 | \$5.00 | \$250.00 | \$60.00 | \$0.00 | \$5.00 | \$455.62 | \$864.00 | \$0.00 | \$0.00 | \$260.00 | \$0.00 |
| 105 CJI Project Fund | \$0.00 | \$0.00 | \$231.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 123 Camera Grant | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$60.00 | \$0.00 | \$0.00 | \$0.00 | \$687.00 | \$0.00 | \$0.00 | \$130.00 | \$0.00 |

